



**RIVER
FOREST
PUBLIC
SCHOOLS**

**Administration Building
7776 Lake Street
River Forest, Illinois
60305
708●771●8282
Fax 708●771●8291**

MEMO

To: Board of Education

From: Anthony Cozzi *AC*

RE: Long Range Facilities Plan

Date: February 12, 2024

Enclosed please find the first draft of the long-range facilities plan for fiscal years 2025 – 2029. For clarity, fiscal year 2025 is for work that will occur in summer of 2024, and so forth. Please be advised that this is a first draft, and for some items, very preliminary. Since no items planned for this summer are estimated to be above the dollar threshold for public bidding, we do not initially feel that there will be any that require a sealed public bid. However, as we are obtaining quotes on the items, if they exceed the threshold, we will have to perform those procedures.

The packet begins with a complete listing by category followed by an individual listing for each building. Many of the items have been “moved forward” from previous plans. There have also been some deletions and re-prioritizations made through collaboration with the three principals and building engineers. A considerable amount of thought was given to bidding procedures, summer school building rotation and summer project workload when performing final prioritization.

The non-Life Safety items have been segregated into two groups: Repair/Replace/Preventative (shown in light green), which represents routine projects required for the sustainability of the buildings while taking into account the useful life of a fixed asset; and New Improvement (shown in orange), which represents an improvement initiative without regard to useful life. Any modifications related to the implementation of full-day kindergarten are listed in orange.

An implementation group will be convened to work on the Facilities and Infrastructure recommendations from the Safety and Security Committee. Those have not been listed on this plan as they have previously been approved by the Board and thus, the progress will be communicated under separate cover.

Please call me with any questions or comments.

LINCOLN/ADMIN

River Forest School District 90
Long Range Facilities Plan - 1st Draft
Fiscal Years 2025 - 2029

Priority	Improvement	Material	Condition	Pict/ ID	Recommendation	2024/25	2025/26	2026/27	2027/28	2028/29	Total
----------	-------------	----------	-----------	-------------	----------------	---------	---------	---------	---------	---------	-------

Lincoln School/Admin Bldg:

1	Ad Bldg/Supt exterior office door	Wood	Poor	N/A	Replace	5,000	-	-	-	-	5,000
1	Admin downspouts	Copper	Fair	N/A	Repair	-	10,000	-	-	-	10,000
1	Ad Bldg tuckpointing	Masonry	Fair	N/A	Tuckpointing various areas	-	15,000	-	-	-	15,000
2	Student Desks	Metal	Poor	LIN9062	As needed	3,400	3,500	3,600	3,700	3,800	18,000
2	Student Desk Chairs	Metal	Poor	LIN9062	As needed	4,000	4,100	4,200	4,300	4,400	21,000
2	Classroom Furniture	Wood/Metal	N/A	N/A	As needed to improve learning environment	10,000	10,000	10,000	10,000	10,000	50,000
2	Window treatments	Metal	Fair	N/A	Replace as needed	3,000	3,000	3,000	3,000	3,000	15,000
3	Upgraded Electrical	Electrical	Poor	N/A	Add electrical service exterior of room 101 facing south. Also add lighting outside Bell Room and replace the light bar on auditorium stage and lights in auditorium and server room	25,000	-	-	-	-	25,000
3	Classroom and bathroom painting	Paint	Fair	N/A	Paint rooms 209, 212, 215 and 1st and 2nd floor gang bathrooms - boys and girls	-	8,000	-	-	-	8,000
3	Mullion/Threshold	Metal	Poor	N/A	Replace missing gymnasium door mullion and damaged threshold	-	2,000	-	-	-	2,000
3	Teachers' Lounge	Tile	Fair	N/A	Replace carpet with VCT	-	3,000	-	-	-	3,000

River Forest School District 90
 Long Range Facilities Plan - 1st Draft
 Fiscal Years 2025 - 2029

<u>Priority</u>	<u>Improvement</u>	<u>Material</u>	<u>Condition</u>	<u>Pict/ ID</u>	<u>Recommendation</u>	<u>2024/25</u>	<u>2025/26</u>	<u>2026/27</u>	<u>2027/28</u>	<u>2028/29</u>	<u>Total</u>
3	1st floor from main office to gymnasium and from main office to LLC and from LLC to door 10	Tile	Fair	N/A	Replace VCT where subfloor bulges	-	30,000	-	-	-	30,000
3	Gang bathroom partitions	Metal	Fair	N/A	Replace with new in 1st/2nd floor boys	-	6,000	-	-	-	6,000
3	Area of Asphalt - Staff parking lot 170x65	Asphalt	Good	N/A	Sealcoating/stripping (every 4 years)	-	9,000	-	-	-	9,000
3	Asphalt Playground w/ game lines 60x90 plus exterior by gym	Asphalt	Good	N/A	Sealcoating/stripping (every 4 years)	-	8,000	-	-	-	8,000
4	Kindergarten Playground	Plastic/Wood	Fair	N/A	Demo and install new equipment funded through donation from the Lincoln PTO (cost range is \$82K - \$145K)	-	-	-	-	-	-
4	Painting	Wood	Fair	N/A	Paint all exterior soffits from Door 7 west past Bell Room	-	2,500	-	-	-	2,500
4	Sidewalk repair	Concrete	Fair	N/A	50/50 program with village for cracked pedestrian walkways on Lake, Franklin and Park	-	3,000	-	-	-	3,000
4	Courtyard and garage area drainage	Concrete/ Asphalt/ Landscaping	Poor	N/A	Correct drainage in reading garden and divert towards Franklin and garage area towards sewer	-	40,000	-	-	-	40,000

River Forest School District 90
 Long Range Facilities Plan - 1st Draft
 Fiscal Years 2025 - 2029

<u>Priority</u>	<u>Improvement</u>	<u>Material</u>	<u>Condition</u>	<u>Pict/ ID</u>	<u>Recommendation</u>	<u>2024/25</u>	<u>2025/26</u>	<u>2026/27</u>	<u>2027/28</u>	<u>2028/29</u>	<u>Total</u>
4	Flagpole	Metal	Poor	N/A	Replace and relocate from reading garden	-	5,000	-	-	-	5,000
4	Landscaping	Landscaping	Poor	N/A	Replace sod on baseball field	-	40,000	-	-	-	40,000
4	Fencing along Franklin Ave and Lake Street	Metal	Fair	N/A	Replace Franklin Ave and paint Lake Street	-	12,000	-	-	-	12,000
4	Loading dock fencing	Metal	Fair	N/A	Replace missing top bar	-	1,500	-	-	-	1,500
4	Carpeting	Carpet	Fair	N/A	Replace auditorium and LLC carpeting	-	-	-	-	25,000	25,000
4	Main Office counter and carpet	Laminate/ Carpeting	Fair	N/A	Replace main office countertop and roll carpet	-	-	-	-	10,000	10,000

Subtotal Lincoln/Admin \$ 50,400 \$ 215,600 \$ 20,800 \$ 21,000 \$ 56,200 \$ 364,000

Subtotal Life Safety \$ - \$ - \$ - \$ - \$ - \$ -

Subtotal Operations and Maintenance \$ 50,400 \$ 215,600 \$ 20,800 \$ 21,000 \$ 56,200 \$ 364,000

ROOSEVELT

River Forest School District 90
Long Range Facilities Plan - 1st Draft
Fiscal Years 2025 - 2029

<u>Priority</u>	<u>Improvement</u>	<u>Material</u>	<u>Condition</u>	<u>Pict/ID</u>	<u>Recommendation</u>	<u>2024/25</u>	<u>2025/26</u>	<u>2026/27</u>	<u>2027/28</u>	<u>2028/29</u>	<u>Total</u>
-----------------	--------------------	-----------------	------------------	----------------	-----------------------	----------------	----------------	----------------	----------------	----------------	--------------

Roosevelt School:

1	Roofs 4, 5, 16 and 21	Modified Bitumin	Fair	N/A	Replace	-	-	-	306,000	-	306,000
1	Library redesign in phases	Furniture	Fair	N/A	Replace	50,000	45,000	-	-	-	95,000
1	North Gym lights	Electrical	Poor	N/A	Replace ceiling LED's	20,000	-	-	-	-	20,000
1	Mechanical unit	HVAC	Poor	N/A	Replace heating unit in Stairwell C	10,000	-	-	-	-	10,000
1	Lighting	Electrical	Poor	N/A	Update lighting in Stairwells A-G and Auditorium	10,000	-	-	-	-	10,000
2	Student Desks	Metal	Poor	N/A	Replace 2 rms/Yr	4,800	4,900	5,000	5,100	5,200	25,000
2	Student Desk Chairs	Metal	Poor	N/A	Replace 2 rms/Yr	4,800	4,900	5,000	5,100	5,200	25,000
2	Classroom Furniture	Metal	N/A	N/A	As needed to improve learning environment	10,000	10,000	10,000	10,000	10,000	50,000
2	Window treatments	Metal	Fair	N/A	Replace as needed	5,000	5,000	5,000	5,000	5,000	25,000
3	Paver parking lots	Paint	Fair	N/A	Restripe both paver lots	3,000	-	-	-	-	3,000
3	Water bottle filler	Plumbing	Poor	N/A	Replace water cooler outside of teacher's lounge with water bottle filler	4,000	-	-	-	-	4,000
3	Art Room drain	Plumbing	Poor	N/A	Install new art room drain to handle art materials	6,000	-	-	-	-	6,000
3	Bathrooms	Paint	N/A	N/A	Paint 6th, 7th and 8th grade bathrooms	-	5,500	-	-	-	5,500
3	Hallway painting	Paint	N/A	N/A	Stairwell G and stairs, Stairwell A and stairs	-	8,000	-	-	-	8,000
3	Classroom painting	Paint	N/A	N/A	Paint rooms 104, 137, 206 and memorial hall	-	7,500	-	-	-	7,500
3	Auditorium	Paint	N/A	N/A	Ceiling	-	5,000	-	-	-	5,000

River Forest School District 90
 Long Range Facilities Plan - 1st Draft
 Fiscal Years 2025 - 2029

<u>Priority</u>	<u>Improvement</u>	<u>Material</u>	<u>Condition</u>	<u>Pict/ ID</u>	<u>Recommendation</u>	<u>2024/25</u>	<u>2025/26</u>	<u>2026/27</u>	<u>2027/28</u>	<u>2028/29</u>	<u>Total</u>
3	Auditorium stage and risers	Wood	Poor	N/A	Strip and refinish stage and risers	-	10,000	-	-	-	10,000
3	Gang bathroom partitions	Metal	Fair	N/A	Replace with new in north gym boys/girls	-	6,000	-	-	-	6,000
4	Tuckpointing	Masonry	Good	N/A	Exterior Storage by Door 5 and southwest corner of south gym (efflorescence)	-	8,000	-	-	-	8,000
5	North Gym floor	Wood	Fair	N/A	Strip, refinish and restripe	-	34,000	-	-	-	34,000
5	North and South Gym wall pads	Foam	Fair	N/A	Replace wall pads as needed	-	6,000	-	-	-	6,000
5	Teachers lounge	Tile	Fair	N/A	Replace VCT	-	6,500	-	-	-	6,500
5	Jackson St. entrance to Room 131 and stairwell C	Tile	Fair	N/A	Replace VCT	-	10,000	-	-	-	10,000
5	Room 104	Tile	Fair	N/A	Replace VCT	-	6,500	-	-	-	6,500
5	Burlap wall covering	Burlap	Fair	N/A	Replace in phases in stairwells	-	-	-	5,000	5,000	10,000

Subtotal Roosevelt \$ 127,600 \$ 182,800 \$ 25,000 \$ 336,200 \$ 30,400 \$ 702,000

Subtotal Life Safety \$ - \$ - \$ - \$ - \$ - \$ -

Subtotal Operations and Maintenance \$ 127,600 \$ 182,800 \$ 25,000 \$ 336,200 \$ 30,400 \$ 702,000

WILLARD

River Forest School District 90
Long Range Facilities Plan - 1st Draft
Fiscal Years 2025 - 2029

<u>Priority</u>	<u>Improvement</u>	<u>Material</u>	<u>Condition</u>	<u>Pict/ ID</u>	<u>Recommendation</u>	<u>2024/25</u>	<u>2025/26</u>	<u>2026/27</u>	<u>2027/28</u>	<u>2028/29</u>	<u>Total</u>
-----------------	--------------------	-----------------	------------------	---------------------	-----------------------	----------------	----------------	----------------	----------------	----------------	--------------

Willard School:

1	Stairwell flooring	VCT	Fair	N/A	Replace south stairwell floor tile	8,000	-	-	-	-	8,000
1	Water fountain	Plumbing	Poor	N/A	Replace broken water fountain outside main office	3,000	-	-	-	-	3,000
1	Construction	VCT and drywall	Fair	N/A	Close interior doorway between 116 and 118 and replace 116 VCT	10,000	-	-	-	-	10,000
2	Student Desks	Metal	Poor	N/A	Replace 3 rms/Yr	5,000	5,100	5,200	5,300	5,400	26,000
2	Student Desk Chairs	Metal	Poor	N/A	Replace 3 rms/Yr	3,900	4,000	4,100	4,200	4,300	20,500
2	Classroom Furniture	Wood/Metal	N/A	N/A	As needed to improve learning environment	10,000	10,000	10,000	10,000	10,000	50,000
2	Window treatments	Metal	Fair	N/A	Replace as needed in phases	2,000	2,000	2,000	2,000	2,000	10,000
3	Stone coping	Stone	Fair	N/A	Replace deteriorated stone coping at exterior of Door 2	-	4,000	-	-	-	4,000
3	Gang bathroom partitions	Metal	Fair	N/A	Replace with new in 1st/2nd floor boys and 2nd floor girls	-	9,000	-	-	-	9,000
3	Area of Asphalt - Staff parking lot	Asphalt	N/A	N/A	Sealcoating/stripping (every 4 years)	-	-	5,500	-	-	5,500
3	Area of Asphalt - Play area	Asphalt	N/A	N/A	Sealcoating/stripping (every 4 years)	-	-	8,500	-	-	8,500
4	Entranceway carpet tile	Carpeting	Fair	N/A	Replace various carpet tile where needed by Doors 1, 3, 4 and 8	4,000	-	-	-	-	4,000

River Forest School District 90
 Long Range Facilities Plan - 1st Draft
 Fiscal Years 2025 - 2029

<u>Priority</u>	<u>Improvement</u>	<u>Material</u>	<u>Condition</u>	<u>Pict/ ID</u>	<u>Recommendation</u>	<u>2024/25</u>	<u>2025/26</u>	<u>2026/27</u>	<u>2027/28</u>	<u>2028/29</u>	<u>Total</u>
4	Carpet LLC hallway	Carpeting	Fair	N/A	Replace carpet LLC hallway by staff bathrooms	6,000	-	-	-	-	6,000
4	Hallway and custodial closet ceiling, soffits and fascia	Drywall	Poor	N/A	Replace acoustical ceiling tiles with drywall in west wing hallway and in 1st and 2nd floor custodial closets	10,000	-	-	-	-	10,000
4	Tuckpointing	Masonry	Good	N/A	North wall of gym (efflorescence)	3,000	-	-	-	-	3,000
4	Sidewalk repair	Concrete	Fair	N/A	Replace broken sidewalks in kindergarten playground	-	40,000	-	-	-	40,000
4	Sidewalk repair	Concrete	Fair	N/A	50/50 program with village for cracked pedestrian walkways on Franklin and Ashland	-	3,000	-	-	-	3,000
4	Carpeting	Carpet	Fair	N/A	Replace auditorium and LLC carpeting	-	-	-	-	25,000	25,000
5	2nd floor lockers	Metal	Fair	N/A	Replace adjacent to Rooms 204 and 209	-	7,000	-	-	-	7,000

Subtotal Willard

\$ 64,900 \$ 84,100 \$ 35,300 \$ 21,500 \$ 46,700 \$ 252,500

Subtotal Life Safety

\$ - \$ - \$ - \$ - \$ - \$ -

Subtotal Operations and Maintenance

\$ 64,900 \$ 84,100 \$ 35,300 \$ 21,500 \$ 46,700 \$ 252,500

ALL BUILDINGS (BY CATEGORY)

River Forest School District 90
 Long Range Facilities Plan First Draft- Sorted by Category
 Fiscal Years 2025 - 2029

<u>Priority</u>	<u>Bldg</u>	<u>Improvement</u>	<u>Material</u>	<u>Condition</u>	<u>Pict/ ID</u>	<u>Recommendation</u>	<u>2024/25</u>	<u>2025/26</u>	<u>2026/27</u>	<u>2027/28</u>	<u>2028/29</u>	<u>Total</u>
-----------------	-------------	--------------------	-----------------	------------------	---------------------	-----------------------	----------------	----------------	----------------	----------------	----------------	--------------

1. ROOFING

1	R	Roofs 4, 5, 16 and 21		Fair	N/A	Replace	-	-	-	306,000	-	306,000
---	---	-----------------------	--	------	-----	---------	---	---	---	---------	---	---------

Subtotal - Roofing

-	-	-	306,000	-	306,000
---	---	---	---------	---	---------

2. EXTERIOR CONSTRUCTION

1	L	Admin downspouts	Copper	Fair	N/A	Repair	-	10,000	-	-	-	10,000
1	L	Ad Bldg/Supt exterior office door	Wood	Poor	N/A	Replace	5,000	-	-	-	-	5,000
1	L	Ad Bldg tuckpointing	Masonry	Fair	N/A	Tuckpointing various areas	-	15,000	-	-	-	15,000
3	W	Stone coping	Stone	Fair	N/A	Replace deteriorated stone coping at exterior of Door 2	-	4,000	-	-	-	4,000
4	L	Painting	Wood	Fair	N/A	Paint all exterior soffits from Door 7 west past Bell Room	-	2,500	-	-	-	2,500
4	L	Loading dock fencing	Metal	Fair	N/A	Replace missing top bar	-	1,500	-	-	-	1,500

Subtotal - Exterior Construction

5,000	33,000	-	-	-	38,000
-------	--------	---	---	---	--------

3. GROUNDS

3	L	Area of Asphalt - Staff parking lot 170x65	Asphalt	Good	N/A	Sealcoating/stripping (every 4 years)	-	9,000	-	-	-	9,000
3	L	Asphalt Playground w/ game lines 60x90 plus exterior by gym	Asphalt	Good	N/A	Sealcoating/stripping (every 4 years)	-	8,000	-	-	-	8,000
3	R	Paver parking lots	Paint	Fair	N/A	Restripe both paver lots	3,000	-	-	-	-	3,000
3	W	Area of Asphalt - Staff parking lot	Asphalt	N/A	N/A	Sealcoating/stripping (every 4 years)	-	-	5,500	-	-	5,500
3	W	Area of Asphalt - Play area	Asphalt	N/A	N/A	Sealcoating/stripping (every 4 years)	-	-	8,500	-	-	8,500

River Forest School District 90
Long Range Facilities Plan First Draft- Sorted by Category
Fiscal Years 2025 - 2029

Priority	Bldg	Improvement	Material	Condition	Pict/ ID	Recommendation	2024/25	2025/26	2026/27	2027/28	2028/29	Total
2	R	Window treatments	Metal	Fair	N/A	Replace as needed	5,000	5,000	5,000	5,000	5,000	25,000
2	W	Student Desks	Metal	Poor	N/A	Replace 3 rms/Yr	5,000	5,100	5,200	5,300	5,400	26,000
2	W	Student Desk Chairs	Metal	Poor	N/A	Replace 3 rms/Yr	3,900	4,000	4,100	4,200	4,300	20,500
2	W	Classroom Furniture	Wood/Metal	N/A	N/A	As needed to improve learning environment	10,000	10,000	10,000	10,000	10,000	50,000
2	W	Window treatments	Metal	Fair	N/A	Replace as needed in phases	2,000	2,000	2,000	2,000	2,000	10,000
3	R	Art Room drain	Plumbing	Poor	N/A	Install new art room drain to handle art materials	6,000	-	-	-	-	6,000
3	R	Classrom painting	Paint	N/A	N/A	Paint rooms 104, 137, 206 and memorial hall	-	7,500	-	-	-	7,500
5	R	Room 104	Tile	Fair	N/A	Replace VCT	-	6,500	-	-	-	6,500

Subtotal - Classrooms

81,900 80,500 67,100 67,700 68,300 365,500

5. HALLS AND COMMON AREAS

1	R	Library redesign in phases	Furniture	Fair	N/A	Replace	50,000	45,000	-	-	-	95,000
1	R	North Gym lights	Electrical	Poor	N/A	Replace ceiling LED's	20,000	-	-	-	-	20,000
1	R	Mechanical unit	HVAC	Poor	N/A	Replace heating unit in Stairwell C	10,000	-	-	-	-	10,000
1	R	Lighting	Electrical	Poor	N/A	Update lighting in Stairwells A-G and Auditorium	10,000	-	-	-	-	10,000
1	W	Stairwell flooring	VCT	Fair	N/A	Replace south stairwell floor tile	8,000	-	-	-	-	8,000
1	W	Water fountain	Plumbing	Poor	N/A	Replace broken water fountain outside main office	3,000	-	-	-	-	3,000
3	L	Classroom and bathroom painting	Paint	Fair	N/A	Paint rooms 209, 212, 215 and 1st and 2nd floor gang bathrooms - boys and girls	-	8,000	-	-	-	8,000
3	L	Teachers' Lounge	Tile	Fair	N/A	Replace carpet with VCT	-	3,000	-	-	-	3,000
3	L	1st floor from main office to gymnasium and from main office to LLC and from LLC to door 10	Tile	Fair	N/A	Replace VCT where subfloor bulges	-	30,000	-	-	-	30,000

River Forest School District 90
 Long Range Facilities Plan First Draft- Sorted by Category
 Fiscal Years 2025 - 2029

<u>Priority</u>	<u>Bldg</u>	<u>Improvement</u>	<u>Material</u>	<u>Condition</u>	<u>Pict/ ID</u>	<u>Recommendation</u>	<u>2024/25</u>	<u>2025/26</u>	<u>2026/27</u>	<u>2027/28</u>	<u>2028/29</u>	<u>Total</u>
3	L	Upgraded Electrical	Electrical	Poor	N/A	Add electrical service exterior of room 101 facing south. Also add lighting outside Bell Room and replace the light bar on auditorium stage and lights in auditorium and server room	25,000	-	-	-	-	25,000
3	L	Mullion/Threshold	Metal	Poor	N/A	Replace missing gymnasium door mullion and damaged threshold	-	2,000	-	-	-	2,000
3	L	Gang bathroom partitions	Metal	Fair	N/A	Replace with new in 1st/2nd floor boys	-	6,000	-	-	-	6,000
3	R	Water bottle filler	Plumbing	Poor	N/A	Replace water cooler outside of teacher's lounge with water bottle filler	4,000	-	-	-	-	4,000
3	R	Bathrooms	Paint	N/A	N/A	Paint 6th, 7th and 8th grade bathrooms	-	5,500	-	-	-	5,500
3	R	Hallway painting	Paint	N/A	N/A	Stairwell G and stairs, Stairwell A and stairs	-	8,000	-	-	-	8,000
3	R	Auditorium	Paint	N/A	N/A	Ceiling	-	5,000	-	-	-	5,000
3	R	Auditorium stage and risers	Wood	Poor	N/A	Strip and refinish stage and risers	-	10,000	-	-	-	10,000
3	R	Gang bathroom partitions	Metal	Fair	N/A	Replace with new in north gym boys/girls	-	6,000	-	-	-	6,000
3	W	Gang bathroom partitions	Metal	Fair	N/A	Replace with new in 1st/2nd floor boys and 2nd floor girls	-	9,000	-	-	-	9,000
4	L	Kindergarten Playground	Plastic/Wood	Fair	N/A	Demo and install new equipment funded through donation from the Lincoln PTO (cost range is \$82K - \$145K)	-	-	-	-	-	-
4	L	Carpeting	Carpet	Fair	N/A	Replace auditorium and LLC carpeting	-	-	-	-	25,000	25,000
4	L	Main Office counter and carpet	Laminate/Carpeting	Fair	N/A	Replace main office countertop and roll carpet	-	-	-	-	10,000	10,000

River Forest School District 90
 Long Range Facilities Plan First Draft- Sorted by Category
 Fiscal Years 2025 - 2029

Priority	Bldg	Improvement	Material	Condition	Pict/ ID	Recommendation	2024/25	2025/26	2026/27	2027/28	2028/29	Total
4	R	Tuckpointing	Masonry	Good	N/A	Exterior Storage by Door 5 and southwest corner of south gym (efflorescence)	-	8,000	-	-	-	8,000
4	W	Entranceway carpet tile	Carpeting	Fair	N/A	Replace various carpet tile where needed by Doors 1, 3, 4 and 8	4,000	-	-	-	-	4,000
4	W	Carpet LLC hallway	Carpeting	Fair	N/A	Replace carpet LLC hallway by staff bathrooms	6,000	-	-	-	-	6,000
4	W	Hallway and custodial closet ceiling, soffits and fascia	Drywall	Poor	N/A	Replace acoustical ceiling tiles with drywall in west wing hallway and in 1st and 2nd floor custodial closets	10,000	-	-	-	-	10,000
4	W	Tuckpointing	Masonry	Good	N/A	North wall of gym (efflorescence)	3,000	-	-	-	-	3,000
4	W	Carpeting	Carpet	Fair	N/A	Replace auditorium and LLC carpeting	-	-	-	-	25,000	25,000
5	R	North Gym floor	Wood	Fair	N/A	Strip, refinish and restripe	-	34,000	-	-	-	34,000
5	R	North and South Gym wall pads	Foam	Fair	N/A	Replace wall pads as needed	-	6,000	-	-	-	6,000
5	R	Teachers lounge	Tile	Fair	N/A	Replace VCT	-	6,500	-	-	-	6,500
5	R	Jackson St. entrance to Room 131 and stairwell C	Tile	Fair	N/A	Replace VCT	-	10,000	-	-	-	10,000
5	R	Burlap wall covering	Burlap	Fair	N/A	Replace in phases in stairwells	-	-	-	5,000	5,000	10,000
5	W	2nd floor lockers	Metal	Fair	N/A	Replace adjacent to Rooms 204 and 209	-	7,000	-	-	-	7,000

Subtotal - Halls and Common Areas

153,000 209,000 - 5,000 65,000 432,000

Grand Total

\$ 242,900 \$ 482,500 \$ 81,100 \$ 378,700 \$ 133,300 \$ 1,318,500

Total Life Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Repair/Replace/Preventative	\$ 196,900	\$ 438,500	\$ 51,100	\$ 348,700	\$ 103,300	\$ 1,138,500
Total New Improvement	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 150,000

Percentage of Non-Life Safety Grand Total as Repair/Replace/Preventative	85.78%	93.60%	63.01%	92.08%	77.49%	88.36%
Percentage of Non-Life Safety Grand Total as New Improvement	13.22%	6.40%	36.99%	7.92%	22.51%	11.64%